

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			State PMU		P.2.2 District PMU										P.3 Training /Orientation			
			Divisional		District PMU										City		P.3.2 Training/ orientation	
			U.16.8.1.1		U.16.8.2.1				U.16.8.2.4						U.16.8.3.1		U.9.5.4	
			P.2.1.1 Div UHC Salary		P.2.2.1 - HR Distt.PMU										P.2.3.1 CCPM Salary		P.3.2.4 - Training/ orientation of RKS	
					P.2.2.1.A		P.2.2.1.B		P.2.2.1.C		P.2.2.1.D		P.2.2.1.E					
Target	18 Div UHC @ Rs 42000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 31500/- pm per UHC for 12 Month	Target	83 DCAA @Rs 21000/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator@ Rs 21610/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 14400/- pm for 12 Month	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month	Target	41 CCPM @ Rs 12000/- pm per CCPM for 9 month	Target (No of person	Per person@ Rs. 200/-			
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
901	Agra	Agra	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	3	324000.00	92	18400.00
902	Aligarh	Aligarh	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	56	11200.00
		Atrauli		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
903	Allahabad	Allahabad	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	71	14200.00
		Ambedkarnagar		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	14	2800.00
904	Ambedkarnagar	Tanda including Jalalpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
905	Amethi	Amethi		0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00	0	0.00
		Amroha		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
906	Amroha (J.P Nagar)	Hasanpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gajraula		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
907	Auraiya	Auraiya		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
908	Azamgarh	Azamgarh	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Mubarakpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
909	Baghpat	Baghpat Baraut		0.00		0.00		0.00		0.00		0.00		0.00		0.00	11	2200.00
		Baghpat		0.00	1	378000.00	2	504000.00		0.00		0.00		0.00		0.00		0.00
910	Bahraich	Bahraich		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
911	Ballia	Ballia		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
912	Balrampur	Balrampur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
913	Banda	Banda	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
914	Barabanki	Nawabganj		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
		Bareilly	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	65	13000.00
		Faridpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Baheri		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Aonla		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
916	Basti	Basti	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
		Nagina		0.00		0.00		0.00		0.00		0.00		0.00		0.00	29	5800.00
		Bijnor		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00		0.00
		Najibabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Chandpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sherkot		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kiratpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Seohara		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dhampur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
918	Budaun	Budaun		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	17	3400.00
		Sahaswan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ujhani		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
919	Bulandshahar	Bulandshahr		0.00	1	378000.00	2	504000.00		0.00		0.00		0.00		0.00	26	5200.00
		Khurja		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sikandrabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Jahangirabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gulaothi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
920	Chandauli	Mughalsarai		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
921	Chitrakoot	Chitrakoot		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
922	Deoria	Deoria		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
923	Etah	Etah		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
924	Etawah	Etawah		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
925	Faizabad	Faizabad	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
		Ayodhya		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
926	Farrukhabad	Farrukhabad		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	14	2800.00
927	Fatehpur	Fatehpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Firozabad		0.00	1	378000.00	2	504000.00		0.00		0.00		0.00	1	108000.00	38	7600.00
928	Firozabad	Shikohabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Tundla		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
929	GB Nagar	Noida		0.00	1	378000.00	2	504000.00		0.00		0.00		0.00	2	216000.00	47	9400.00
		Greater Noida		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dadri		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ghaziabad		0.00	2	756000.00	5	1260000.00		0.00		0.00		0.00	5	540000.00	152	30400.00
		Loni		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khora		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Modinagar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Muradnagar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00

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Code & Head as per RoP			State PMU		P.2.2 District PMU										P.3 Training /Orientation			
			Divisional		District PMU										City		P.3.2 Training/ orientation	
			U.16.8.1.1		U.16.8.2.1				U.16.8.2.4						U.16.8.3.1		U.9.5.4	
			P.2.1.1 Div UHC Salary		P.2.2.1 - HR Distt.PMU										P.2.3.1 CCPM Salary		P.3.2.4 - Training/ orientation of RKS	
					P.2.2.1.A		P.2.2.1.B		P.2.2.1.C		P.2.2.1.D		P.2.2.1.E					
Target	18 Div UHC @ Rs 42000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 31500/- pm per UHC for 12 Month	Target	83 DCAA @Rs 21000/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator@ Rs 21610/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 14408/- pm for 12 Month	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month	Target	41 CCPM @ Rs 12000/- pm per CCPM for 9 month	Target (No of person)	Per person@ Rs. 200/-			
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
932	Gonda	Gonda	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
933	Gorakhpur	Gorakhpur	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	71	14200.00
934	Hamirpur	Rath		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
935	Hapur	Hapur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Pilkhuwa		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
936	Hardoi	Hardoi		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	17	3400.00
		Shahabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sandila		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
937	Hathras	Hathras		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
		Orai		0.00		0.00		0.00		0.00		0.00		0.00		0.00	20	4000.00
938	Jalaun	Jalaun		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00		0.00
		Konch		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kalpi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
940	Jhansi	Jhansi	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	1	108000.00	41	8200.00
		Mauranipur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
941	Kannauj	Kannauj		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Chhibramau		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00	0	0.00
943	Kanpur Nagar	Kanpur	1	504000.00	2	756000.00	2	504000.00		0.00		0.00		0.00	5	540000.00	152	30400.00
944	Kasganj	Kasganj		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
945	Kaushambi	Manjhanpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
946	Kushinagar	Padrauna		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
		Lakhimpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	14	2800.00
947	Kheri	Gola Gokaran Nath		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
949	Lucknow	Lucknow	1	504000.00	2	756000.00	2	504000.00	1	259320.00	1	172896.00	1	288000.00	5	540000.00	158	31600.00
950	Maharajganj	Maharajganj		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
951	Mahoba	Mahoba		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
952	Mainpuri	Mainpuri		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Mathura		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	26	5200.00
		Vrindavan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kosi Kalan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	14	2800.00
955	Meerut	Meerut	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	3	324000.00	80	16000.00
		Mawana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sardhana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
957	Moradabad	Moradabad	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	3	324000.00	80	16000.00
958	Muzaffarnagar	Muzaffarnagar		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
		Khatauli		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Budhana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
959	Pilibhit	Pilibhit		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Bisalpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
961	Rae Bareli	Rae Bareli		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
962	Rampur	Rampur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
963	Saharanpur	Saharanpur	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	59	11800.00
		Deoband		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gangoh		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
964	Sambhal	Chandausi		0.00		0.00		0.00		0.00		0.00		0.00		0.00	14	2800.00
		Sambhal		0.00	1	378000.00	2	504000.00		0.00		0.00		0.00		0.00		0.00
965	Sant Kabir Nagar	Khalilabad		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00
967	Shahjahanpur	Shahjahanpur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00	1	108000.00	35	7000.00
		Tilhar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
968	Shamli	Shamli		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	11	2200.00
		Kairana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
969	Shrawasti	Shrawasti		0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00	0	0.00
970	Sidharthnagar	Siddharthnagar		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00

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			U.16.8.1.1		U.16.8.2.1				U.16.8.2.4				U.16.8.3.1		U.9.5.4			
			P.2.1.1 Div UHC Salary		P.2.2.1 - HR Distt.PMU										P.2.3.1 CCPM Salary		P.3.2.4 - Training/ orientation of RKS	
					P.2.2.1.A		P.2.2.1.B		P.2.2.1.C		P.2.2.1.D		P.2.2.1.E					
Target	18 Div UHC @ Rs 42000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 31500/- pm per UHC for 12 Month	Target	83 DCAA @Rs 21000/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator@ Rs 21610/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 14408/- pm for 12 Month	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month	Target	41 CCPM @ Rs 12000/- pm per CCPM for 9 month	Target (No of person	Per person@ Rs. 200/-			
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
971	Sitapur	Sitapur		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	20	4000.00
		Laharpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Biswan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mahmudabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
972	Sonabhadra	Sonbhadra	0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	5	1000.00	
973	Sultanpur	Sultanpur	0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	8	1600.00	
974	Unnao	Unnao		0.00	1	378000.00	1	252000.00		0.00		0.00		0.00		0.00	17	3400.00
		Gangaghat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
975	Varanasi	Varanasi	1	504000.00	1	378000.00	1	252000.00		0.00		0.00		0.00	2	216000.00	74	14800.00
	TOTAL		18	9072000.00	75	28350000.00	83	20916000.00	1	259320.00	1	172896.00	1	288000.00	41	4428000.00	1920	384000.00

Code & Head as per RoP			New FMR		P.4.1 Human Resource														P.4.1 Human Resource					
			U.8.1.1.1														U.8.1.2.1				U.8.1.2.2			
			P.4.1.1 ANMs/LHVs NUHM														P.4.1.2 Staff Nurse - NUHM							
			P.4.1.1.1 Salary of ANMs/LHVs at UPHC							P.4.1.2.1 Staff Nurse for UPHC							P.4.1.2.2 salary of Staff Nurse at UCHCs							
			Target	231 ANM @ Rs. 14408/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 11466/- pm per ANM for 12 month	Target	413 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10395/- pm per ANM for 6 month	Target	231 SNs @ Rs. 24000/- pm per SN for 12 month	Target	315 SNs @ Rs. 19110/- pm per SN for 12 month	Target (160+68+350)	578 SNs @ Rs. 18191/- pm per SN for 12 month	Target (LKO)	8 SNs @ Rs. 24000/-pm per SN for 12 month	Target (VNS)	6 SNs @ Rs. 18191/- pm per SN for 12 month				
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34				
901	Agra	Agra	9	1556064.00	128	17611776.00	4	523920.00		0.00	9	2592000.00	17	3898440.00	25	5457300.00		0.00		0.00				
902	Aligarh	Aligarh	7	1210272.00	70	9631440.00	3	392940.00		0.00	7	2016000.00	8	1834560.00	13	2837796.00		0.00		0.00				
		Atrauli	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
903	Allahabad	Allahabad	7	1210272.00	94	12933648.00	9	1178820.00		0.00	7	2016000.00	12	2751840.00	29	6330468.00		0.00		0.00				
		Ambedkarnagar	1	172896.00	8	1100736.00	1	130980.00		0.00	1	288000.00	3	687960.00	1	218292.00		0.00		0.00				
904	Ambedkarnagar	Tanda including Jalalpur	2	345792.00	8	1100736.00	0	0.00		0.00	2	576000.00	1	229320.00	2	436584.00		0.00		0.00				
905	Amethi	Amethi	0	0.00	1	137592.00	0	0.00		0.00	0	0.00	0	0.00	0	0.00		0.00		0.00				
		Amroha	2	345792.00	15	2063880.00	0	0.00		0.00	2	576000.00	2	458640.00	2	436584.00		0.00		0.00				
906	Amroha (J.P Nagar)	Hasanpur	1	172896.00	0	0.00	5	654900.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
		Gajraula	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
907	Auraiya	Auraiya	1	172896.00	6	825552.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
		Azamgarh	1	172896.00	9	1238328.00	0	0.00		0.00	1	288000.00	1	229320.00	2	436584.00		0.00		0.00				
908	Azamgarh	Mubarakpur	1	172896.00	0	0.00	6	785880.00		0.00	1	288000.00	0	0.00	0	0.00		0.00		0.00				
		Baghpat Baraut	1	172896.00	8	1100736.00	0	0.00		0.00	1	288000.00	2	458640.00	2	436584.00		0.00		0.00				
909	Baghpat	Baghpat	1	172896.00	4	550368.00	0	0.00		0.00	1	288000.00	1	229320.00	1	218292.00		0.00		0.00				
910	Bahraich	Bahraich	1	172896.00	15	2063880.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
911	Ballia	Ballia	1	172896.00	8	1100736.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
912	Balrampur	Balrampur	1	172896.00	6	825552.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
913	Banda	Banda	1	172896.00	13	1788696.00	1	130980.00		0.00	1	288000.00	1	229320.00	2	436584.00		0.00		0.00				
914	Barabanki	Nawabganj	1	172896.00	6	825552.00	0	0.00		0.00	1	288000.00	1	229320.00	1	218292.00		0.00		0.00				
		Bareilly	5	864480.00	73	10044216.00	8	1047840.00		0.00	5	1440000.00	9	2063880.00	30	6548760.00		0.00		0.00				
915	Bareilly	Faridpur	0	0.00	0	0.00	7	916860.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Baheri	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Aonla	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
916	Basti	Basti	2	345792.00	9	1238328.00	0	0.00		0.00	2	576000.00	1	229320.00	0	0.00		0.00		0.00				
		Nagina	0	0.00	0	0.00	9	1178820.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Bijnor	1	172896.00	7	963144.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
917	Bijnor	Najibabad	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Chandpur	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Sherkot	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Kiratpur	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Seohara	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Dhampur	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
918	Budaun	Budaun	3	518688.00	12	1651104.00	0	0.00		0.00	3	864000.00	1	229320.00	0	0.00		0.00		0.00				
		Sahaswan	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Ujhani	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Bulandshahr	4	691584.00	19	2614248.00	0	0.00		0.00	4	1152000.00	2	458640.00	2	436584.00		0.00		0.00				
919	Bulandshahar	Khurja	0	0.00	10	1375920.00	2	261960.00		0.00	0	0.00	2	458640.00	0	0.00		0.00		0.00				
		Sikandrabad	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Jahangirabad	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Gulaothi	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
920	Chandauli	Mughalsarai	0	0.00	8	1100736.00	3	814492.00		0.00	0	0.00	2	458640.00	2	436584.00		0.00		0.00				
921	Chitrakoot	Chitrakoot	1	172896.00	4	550368.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
922	Deoria	Deoria	3	518688.00	10	1375920.00	0	0.00		0.00	3	864000.00	1	229320.00	2	436584.00		0.00		0.00				
923	Etah	Etah	1	172896.00	9	1238328.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
924	Etawah	Etawah	6	1037376.00	20	2751840.00	0	0.00		0.00	6	1728000.00	3	687960.00	2	436584.00		0.00		0.00				
925	Faizabad	Faizabad	4	691584.00	13	1788696.00	0	0.00		0.00	4	1152000.00	2	458640.00	2	436584.00		0.00		0.00				
		Ayodhya	1	172896.00	0	0.00	4	523920.00		0.00	1	288000.00	0	0.00	0	0.00		0.00		0.00				
926	Farrukhabad	Farrukhabad	2	345792.00	22	3027024.00	1	130980.00		0.00	2	576000.00	3	687960.00	5	1091460.00		0.00		0.00				
927	Fatehpur	Fatehpur	1	172896.00	15	2063880.00	1	130980.00		0.00	1	288000.00	2	458640.00	2	436584.00		0.00		0.00				
		Firozabad	4	691584.00	49	6742008.00	3	392940.00		0.00	4	1152000.00	6	1375920.00	8	1746336.00		0.00		0.00				
928	Firozabad	Shikohabad	0	0.00	8	1100736.00	1	130980.00		0.00	0	0.00	2	458640.00	2	436584.00		0.00		0.00				
		Tundla	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Noida	1	172896.00	51	7017192.00	11	1440780.00																

Code & Head as per RoP			New FMR		P.4.1 Human Resource																P.4.1 Human Resource			
					U.8.1.1.1								U.8.1.2.1								U.8.1.2.2			
					P.4.1.1 ANMs/LHVs NUHM								P.4.1.2 Staff Nurse - NUHM											
					P.4.1.1.1 Salary of ANMs/LHVs at UPHC								P.4.1.2.1 Staff Nurse for UPHC								P.4.1.2.2 salary of Staff Nurse at UCHCs			
					Target	231 ANM @ Rs. 14400/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 11466/- pm per ANM for 12 month	Target	413 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10395/- pm per ANM for 6 month	Target	231 SNs @ Rs. 24000/- pm per SN for 12 month	Target	315 SNs @ Rs. 19110/- pm per SN for 12 month	Target (160+68+350)	578 SNs @ Rs. 18191/- pm per SN for 12 month	Target (LKO)	8 SNs @ Rs. 24000/-pm per SN for 12 month	Target (VNS)	6 SNs @ Rs. 18191/- pm per SN for 12 month		
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34				
932	Gonda	Gonda	2	345792.00	9	1238328.00	0	0.00		0.00	2	576000.00	1	229320.00	0	0.00		0.00		0.00				
933	Gorakhpur	Gorakhpur	8	1383168.00	54	7429968.00	0	0.00		0.00	8	2304000.00	3	687960.00	29	6330468.00		0.00		0.00				
934	Hamirpur	Rath	1	172896.00	8	1100736.00	0	0.00		0.00	1	288000.00	2	458640.00	2	436584.00		0.00		0.00				
935	Hapur	Hapur	0	0.00	21	2889432.00	0	0.00		0.00	0	0.00	2	458640.00	3	654876.00		0.00		0.00				
		Pilkhuwa	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
936	Hardoi	Hardoi	1	172896.00	15	2063880.00	0	0.00		0.00	1	288000.00	2	458640.00	2	436584.00		0.00		0.00				
		Shahabad	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Sandila	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
937	Hathras	Hathras	1	172896.00	11	1513512.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
938	Jalaun	Orai	2	345792.00	15	2063880.00	0	0.00		0.00	2	576000.00	3	687960.00	0	0.00		0.00		0.00				
		Jalaun	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Konch	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Kalpi	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
939	Jaunpur	Jaunpur	1	172896.00	15	2063880.00	0	0.00		0.00	1	288000.00	2	458640.00	2	436584.00		0.00		0.00				
940	Jhansi	Jhansi	3	518688.00	40	5503680.00	0	0.00		0.00	3	864000.00	2	458640.00	19	4147548.00		0.00		0.00				
		Mauranipur	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
941	Kannauj	Kannauj	2	345792.00	6	825552.00	0	0.00		0.00	2	576000.00	2	458640.00	2	436584.00		0.00		0.00				
		Chhibramau	1	172896.00	0	0.00	5	654900.00		0.00	1	288000.00	0	0.00	0	0.00		0.00		0.00				
942	Kanpur Dehat	Kanpur Dehat	0	0.00	2	275184.00	0	0.00		0.00	0	0.00	0	0.00	0	0.00		0.00		0.00				
943	Kanpur Nagar	Kanpur	13	2247648.00	224	30820608.00	15	1964700.00		0.00	13	3744000.00	43	9860760.00	43	9386556.00		0.00		0.00				
944	Kasganj	Kasganj	1	172896.00	8	1100736.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
945	Kaushambi	Manjhanpur	1	172896.00	1	137592.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
946	Kushinagar	Padrauna	1	172896.00	3	412776.00	0	0.00		0.00	1	288000.00	1	229320.00	1	218292.00		0.00		0.00				
947	Kheri	Lakhimpur	2	345792.00	12	1651104.00	0	0.00		0.00	2	576000.00	3	687960.00	1	218292.00		0.00		0.00				
		Gola Gokaran Nath	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
948	Lalitpur	Lalitpur	1	172896.00	11	1513512.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
949	Lucknow	Lucknow	26	4495296.00	228	31370976.00	16	2095680.00		0.00	26	7488000.00	38	8714160.00	42	9168264.00	8	2304000.00		0.00				
950	Maharajganj	Maharajganj	1	172896.00	2	275184.00	0	0.00		0.00	1	288000.00	1	229320.00	1	218292.00		0.00		0.00				
951	Mahoba	Mahoba	2	345792.00	7	963144.00	0	0.00		0.00	2	576000.00	1	229320.00	2	436584.00		0.00		0.00				
952	Mainpuri	Mainpuri	3	518688.00	11	1513512.00	0	0.00		0.00	3	864000.00	2	458640.00	2	436584.00		0.00		0.00				
953	Mathura	Mathura	4	691584.00	28	3852576.00	1	130980.00		0.00	4	1152000.00	4	917280.00	6	1309752.00		0.00		0.00				
		Vrindavan	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Kosi Kalan	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
954	Mau	Maunath Bhanjan	2	345792.00	22	3027024.00	0	0.00		0.00	2	576000.00	3	687960.00	4	873168.00		0.00		0.00				
955	Meerut	Meerut	11	1901856.00	105	14447160.00	4	102368.00		0.00	11	3168000.00	15	3439800.00	14	3056088.00		0.00		0.00				
		Mawana	0	0.00	0	0.00	8	1047840.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Sardhana	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
956	Mirzapur	Mirzapur	1	172896.00	19	2614248.00	0	0.00		0.00	1	288000.00	2	458640.00	3	654876.00		0.00		0.00				
957	Moradabad	Moradabad	13	2247648.00	71	9769032.00	0	0.00		0.00	13	3744000.00	4	917280.00	21	4584132.00		0.00		0.00				
958	Muzaffarnagar	Muzaffarnagar	2	345792.00	32	4402944.00	5	654900.00		0.00	2	576000.00	3	687960.00	3	654876.00		0.00		0.00				
		Khatauli	0	0.00	0	0.00	7	916860.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Budhana	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
959	Pilibhit	Pilibhit	1	172896.00	10	1375920.00	0	0.00		0.00	1	288000.00	2	458640.00	0	0.00		0.00		0.00				
		Bisalpur	0	0.00	0	0.00	7	916860.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
960	Pratapgarh	Bela Pratapgarh	1	172896.00	5	687960.00	0	0.00		0.00	1	288000.00	1	229320.00	1	218292.00		0.00		0.00				
961	Rae Bareli	Rae Bareli	1	172896.00	15	2063880.00	0	0.00		0.00	1	288000.00	3	687960.00	2	436584.00		0.00		0.00				
962	Rampur	Rampur	1	172896.00	26	3577392.00	0	0.00		0.00	1	288000.00	3	687960.00	5	1091460.00		0.00		0.00				
963	Saharanpur	Saharanpur	8	1383168.00	57	7842744.00	0	0.00		0.00	8	2304000.00	5	1146600.00	13	2837796.00		0.00		0.00				
		Deoband	0	0.00	0	0.00	9	1178820.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
		Gangoh	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
964	Sambhal	Chandausi	0	0.00	8	1100736.00	1	130980.00		0.00	0	0.00	2	458640.00	2	436584.00		0.00		0.00				
		Sambhal	0	0.00	17	2339064.00	2	261960.00		0.00	0	0.00	2	458640.00	3	654876.00		0.00		0.00				
965	Sant Kabir Nagar	Khalilabad	2	345792.00	3	412776.00	0	0.00		0.00	2	576000.00	1	229320.00	1	218292.00		0.00		0.00				
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	172896.00	7	963144.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00				
967	Shahjahanpur	Shahjahanpur	3	518688.00	26	3577392.00	0	0.00		0.00	3	864000.00	2	458640.00	7	1528044.00		0.00		0.00				
		Tilhar	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00				
968	Shamli	Shamli	0</																					

Code & Head as per RoP																				
			P.4.1 Human Resource								P.4.1 Human Resource						P.4.1 Human Resource			
			U.8.1.1.1								U.8.1.2.1						U.8.1.2.2			
			P.4.1.1 ANMs/LHVs NUHM								P.4.1.2 Staff Nurse - NUHM									
			P.4.1.1.1 Salary of ANMs/LHVs at UPHC								P.4.1.2.1 Staff Nurse for UPHC						P.4.1.2.2 salary of Staff Nurse at UCHCs			
			Target	231 ANM @ Rs. 14408/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 11466/- pm per ANM for 12 month	Target	413 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10395/- pm per ANM for 6 month	Target	231 SNs @ Rs. 24000/- pm per SN for 12 month	Target	315 SNs @ Rs. 19110/- pm per SN for 12 month	Target (160+68+350)	578 SNs @ Rs. 18191/- pm per SN for 12 month	Target (LKO)	8 SNs @ Rs. 24000/-pm per SN for 12 month	Target (VNS)	6 SNs @ Rs. 18191/- pm per SN for 12 month
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
971	Sitapur	Sitapur	1	172896.00	14	1926288.00	0	0.00		0.00	1	288000.00	4	917280.00	0	0.00		0.00		0.00
		Laharpur	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00
		Biswan	0	0.00	0	0.00	6	785880.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00
		Mahmudabad	0	0.00	0	0.00	5	654900.00		0.00	0	0.00	0	0.00	2	436584.00		0.00		0.00
972	Sonabhadra	Sonbhadra	1	172896.00	2	275184.00	0	0.00		0.00	1	288000.00	1	229320.00	0	0.00		0.00		0.00
973	Sultanpur	Sultanpur	2	345792.00	8	1100736.00	0	0.00		0.00	2	576000.00	1	229320.00	0	0.00		0.00		0.00
974	Unnao	Unnao	1	172896.00	14	1926288.00	0	0.00		0.00	1	288000.00	3	687960.00	2	436584.00		0.00		0.00
		Gangaghat	2	345792.00	0	0.00	6	785880.00		0.00	2	576000.00	0	0.00	0	0.00		0.00		0.00
975	Varanasi	Varanasi	9	1556064.00	96	13208832.00	5	654900.00	5	311850.00	9	2592000.00	3	687960.00	33	7203636.00		0.00	6	1309752.00
	TOTAL		231	39938976.00	2254	310132368.00	413	54094740.00	5	311850.00	231	66528000.00	315	72235800.00	578	126172776.00	8	2304000.00	6	1309752.00

District/City wise budget details of Activities under NUHM

Code & Head as per RoP							P.4 Strengthening of Health Services													
			P.4.1 Human Resource				P.4.1 Human Resource		P.4.1 Human Resource											
			U.8.1.8.1.1		U.8.1.8.1.2		U.8.1.8.3.1		U.8.1.6.1		U.8.1.6.2		U.8.1.6.3		U.8.1.6.4		U.8.1.6.6		U.8.1.6.7	
			P.4.1.3 MO (P.4.1.3.1 MO at UPHC)				P.4.1.4 MO at UCHC		P.4.1.5 Specialists at UCHC											
			P.4.1.3.1.1 Full Time		P.4.1.3.1.2 Part Time		P.4.1.4.1 Full Time		P.4.1.5.1 Gynaecologist		P.4.1.5.2 Paediatrician		P.4.1.5.3 Anaesthetist		P.4.1.5.4 Surgeon		P.4.1.5.1 Radiologist		P.4.1.5.1 Specialists	
			Target	452 Full Time MO Salary @ Rs. 55000/- pm per MO for 12 month	Target	104 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	8 Gynaecologists @ Rs. 78750/- pm per Gynaecologist for 12 month for LKO	Target	10 Paediatricians @ Rs. 78750/- pm Per Paediatrician for 12 month (8 in Lko & 2 in Varanasi)	Target	10 Anaesthetists @ Rs. 78750/- pm per Anaesthetist for 12 month (8 in Lko & 2 in Varanasi)	Target	2 Surgeons @ Rs. 78750/- pm per Surgeon for 12 month for Varanasi	Target	8 Radiologists @ Rs. 78750/- pm per Radiologist for 12 month for LKO	Target	8 Specialists @ Rs. 78750/- pm per Specialists for 12 month for LKO
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
901	Agra	Agra	15	9900000.00	6	2160000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
902	Aligarh	Aligarh	10	6600000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Atrauli	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
903	Allahabad	Allahabad	19	12540000.00	11	3960000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ambedkarnagar	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
904	Ambedkarnagar	Tanda including Jalalpur	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
905	Amethi	Amethi	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Amroha	4	2640000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
906	Amroha (J.P Nagar)	Hasanpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gajraula	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
907	Auraiya	Auraiya	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
908	Azamgarh	Azamgarh	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mubarakpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
909	Baghpat	Baghpat Baraut	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Baghpat	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
910	Bahraich	Bahraich	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
911	Ballia	Ballia	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
912	Balrampur	Balrampur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
913	Banda	Banda	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
914	Barabanki	Nawabganj	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Bareilly	16	10560000.00	10	3600000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
915	Bareilly	Faridpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Baheri	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Aonla	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
916	Basti	Basti	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Nagina	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Bijnor	2	1320000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
917	Bijnor	Najibabad	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Chandpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sherkot	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kiratpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Seohara	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dhampur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
918	Budaun	Budaun	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sahaswan	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ujhani	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
919	Bulandshahar	Bulandshahr	4	2640000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khurja	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sikandrabad	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Jahangirabad	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gulaothi	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
920	Chandauli	Mughalsarai	2	1320000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
921	Chitrakoot	Chitrakoot	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
922	Deoria	Deoria	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
923	Etah	Etah	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
924	Etawah	Etawah	6	3960000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
925	Faizabad	Faizabad	5	3300000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ayodhya	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
926	Farrukhabad	Farrukhabad	4	2640000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
927	Fatehpur	Fatehpur	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Firozabad	7	4620000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
928	Firozabad	Shikohabad	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Tundla	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
929	GB Nagar	Noida	12	7920000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Greater Noida	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dadri	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
930	Ghaziabad	Ghaziabad	24	15840000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Loni	9	5940000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khora	4	2640000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Modinagar	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Muradnagar	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			P.4 Strengthening of Health Services																	
			P.4.1 Human Resource				P.4.1 Human Resource				P.4.1 Human Resource				P.4.1.6.6		P.4.1.6.7			
			U.8.1.8.1.1		U.8.1.8.1.2		U.8.1.8.3.1		U.8.1.6.1		U.8.1.6.2		U.8.1.6.3		U.8.1.6.4					
			P.4.1.3 MO (P.4.1.3.1 MO at UPHC)				P.4.1.4 MO at UCHC				P.4.1.5 Specialists at UCHC									
			P.4.1.3.1.1 Full Time		P.4.1.3.1.2 Part Time		P.4.1.4.1 Full Time		P.4.1.5.1 Gynaecologist		P.4.1.5.2 Paediatrician		P.4.1.5.3 Anaesthetist		P.4.1.5.4 Surgeon		P.4.1.5.1 Radiologist		P.4.1.5.1 Specialists	
Target	452 Full Time MO Salary @ Rs. 55000/- pm per MO for 12 month	Target	104 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	8 Gynaecologists @ Rs. 78750/- pm per Gynaecologist for 12 month for LKO	Target	10 Paediatricians @ Rs. 78750/- pm Per Paediatrician for 12 month (8 in Lko & 2 in Varanasi)	Target	10 Anaesthetists @ Rs. 78750/- pm per Anaesthetist for 12 month (8 in Lko & 2 in Varanasi)	Target	2 Surgeons @ Rs. 78750/- pm per Surgeon for 12 month for Varanasi	Target	8 Radiologists @ Rs. 78750/- pm per Radiologist for 12 month for LKO	Target	8 Specialists @ Rs. 78750/- pm per Specialists for 12 month for LKO			
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
932	Gonda	Gonda	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
933	Gorakhpur	Gorakhpur	8	5280000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
934	Hamirpur	Rath	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
935	Hapur	Hapur	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Pilkhuwa	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
936	Hardoi	Hardoi	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Shahabad	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sandila	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
937	Hathras	Hathras	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Orai	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
938	Jalaun	Jalaun	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Konch	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kalpi	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
940	Jhansi	Jhansi	3	1980000.00	3	1080000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mauranipur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
941	Kannauj	Kannauj	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Chhibramau	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
943	Kanpur Nagar	Kanpur	39	25740000.00	37	13320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
944	Kasganj	Kasganj	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
945	Kaushambi	Manjhanpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
946	Kushinagar	Padrauna	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Lakhimpur	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
947	Kheri	Gola Gokaran Nath	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
949	Lucknow	Lucknow	41	27060000.00	18	6480000.00		0.00	8	7560000.00	8	7560000.00	8	7560000.00		0.00	8	7560000.00	8	7560000.00
950	Maharajganj	Maharajganj	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
951	Mahoba	Mahoba	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
952	Mainpuri	Mainpuri	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mathura	6	3960000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Vrindavan	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kosi Kalan	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan	4	2640000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Meerut	16	10560000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
955	Meerut	Mawana	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sardhana	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
957	Moradabad	Moradabad	13	8580000.00	6	2160000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Muzaffarnagar	4	2640000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
958	Muzaffarnagar	Khatauli	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Budhana	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
959	Pilibhit	Pilibhit	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Bisalpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
961	Rae Bareli	Rae Bareli	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
962	Rampur	Rampur	3	1980000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Saharanpur	8	5280000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
963	Saharanpur	Deoband	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gangoh	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
964	Sambhal	Chandausi	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sambhal	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
965	Sant Kabir Nagar	Khalilabad	2	1320000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	660000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
967	Shahjahanpur	Shahjahanpur	3	1980000.00	1	360000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Tilhar	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
968	Shamli	Shamli	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kairana	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
969	Shrawasti	Shrawasti	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
970	Sidharthnagar	Siddharthnagar	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			P.4 Strengthening of Health Services																			
			P.4.1 Human Resource				P.4.1 Human Resource															
			U.8.1.8.1.1		U.8.1.8.1.2		U.8.1.8.3.1		U.8.1.6.1		U.8.1.6.2		U.8.1.6.3		U.8.1.6.4		U.8.1.6.6		U.8.1.6.7			
			P.4.1.3 MO (P.4.1.3.1 MO at UPHC)				P.4.1.4 MO at UCHC				P.4.1.5 Specialists at UCHC											
			P.4.1.3.1.1 Full Time		P.4.1.3.1.2 Part Time		P.4.1.4.1 Full Time		P.4.1.5.1 Gynaecologist		P.4.1.5.2 Paediatrician		P.4.1.5.3 Anaesthetist		P.4.1.5.4 Surgeon		P.4.1.5.1 Radiologist		P.4.1.5.1 Specialists			
Target	452 Full Time MO Salary @ Rs. 55000/- pm per MO for 12 month	Target	104 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	8 Gynaecologists @ Rs. 78750/- pm per Gynaecologist for 12 month for LKO	Target	10 Paediatricians @ Rs. 78750/- pm Per Paediatrician for 12 month (8 in Lko & 2 in Varanasi)	Target	10 Anaesthetists @ Rs. 78750/- pm per Anaesthetist for 12 month (8 in Lko & 2 in Varanasi)	Target	2 Surgeons @ Rs. 78750/- pm per Surgeon for 12 month for Varanasi	Target	8 Radiologists @ Rs. 78750/- pm per Radiologist for 12 month for LKO	Target	8 Specialists @ Rs. 78750/- pm per Specialists for 12 month for LKO					
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
971	Sitapur	Sitapur	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
		Laharpur	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
		Biswan	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
		Mahmudabad	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
972	Sonabhadra	Sonbhadra	1	660000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
973	Sultanpur	Sultanpur	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
974	Unnao	Unnao	3	1980000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
		Gangaghat	2	1320000.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
975	Varanasi	Varanasi	9	5940000.00	3	1080000.00	2	1320000.00		0.00	2	1890000.00	2	1890000.00	2	1890000.00		0.00		0.00		
	TOTAL		452	298320000.00	104	37440000.00	2	1320000.00	8	7560000.00	10	9450000.00	10	9450000.00	2	1890000.00	8	7560000.00	8	7560000.00		

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			P.4.1 Human Resource										P.4.1 Human Resource		P.4.1 Human Resource		P.4.1 Human Resource	
			U.8.1.3.1				U.8.1.3.2		U.8.1.4.1				U.8.1.5.3		U.8.1.10.1		U.8.1.10.2	
			P.4.1.6 Lab Technician				P.4.1.7 Pharmacists						P.4.1.8.3 Other NUHM (Data Assistant lko)		P.4.1.11 Other Support Staff		P.4.1.10 Support Staff	
			P.4.1.6.1 Lab Technician at UPHC				P.4.1.6.2 Lab Technician at UCHC		P.4.1.7.1 Pharmacists at UPHC						P.4.1.11 Other Support Staff at UPHCs		P.4.1.10 Support Staff (DEO cum Accountant)	
			Target	478 Lab Technician @ Rs. 13650/- pm per LT for 12 month	Target (80+34)	114 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	2 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	478 Pharmacists @ Rs. 19100/- pm per Pharmacist for 12 month	Target (80+34)	114 Pharmacists @ Rs. 18191/- pm per Pharmacist for 12 month	Target (8 for LKO)	8 Data Assistants @ Rs. 15876/- pm per DA for 12 month	Target	1339 support staff @11000/- per Support Staff for 7 month(as per approval from FY 2017-18)	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 9 month(as per proposal sent to GoI)
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
901	Agra	Agra	30	4914000.00	0	0.00		0.00	30	6876000.00	0	0.00		0.00	67	5159000	5	765000
902	Aligarh	Aligarh	17	2784600.00	0	0.00		0.00	17	3896400.00	0	0.00		0.00	38	2926000	2	306000
		Atrauli	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
903	Allahabad	Allahabad	22	3603600.00	1	156120.00		0.00	22	5042400.00	1	218292.00		0.00	54	4158000	4	612000
904	Ambedkarnagar	Ambedkarnagar	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	7	539000		0
		Tanda including Jalalpur	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
905	Amethi	Amethi		0.00		0.00		0.00		0.00		0.00		0.00	0	0		0
		Amroha	3	491400.00	1	156120.00		0.00	3	687600.00	1	218292.00		0.00	8	616000		0
906	Amroha (J.P Nagar)	Hasanpur	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
		Gairaula	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
907	Auraiya	Auraiya	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
908	Azamgarh	Azamgarh	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
		Mubarakpur	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
909	Baghpat	Baghpat Baraut	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
		Baghpat	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	4	308000		0
910	Bahraich	Bahraich	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
911	Ballia	Ballia	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
912	Balrampur	Balrampur	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
913	Banda	Banda	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
914	Barabanki	Nawabganj	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	3	231000		0
		Bareilly	11	1801800.00	7	1092840.00		0.00	11	2521200.00	7	1528044.00		0.00	44	3388000	2	306000
915	Bareilly	Faridpur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Baheri	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Aonla	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
916	Basti	Basti	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
		Nagina	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Bijnor	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
917	Bijnor	Najibabad	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Chandpur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Sherkot	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Kiratpur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Seohara	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Dhampur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
918	Budaun	Budaun	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	6	462000		0
		Sahaswan	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Ujhani	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Bulandshahr	4	655200.00	0	0.00		0.00	4	916800.00	0	0.00		0.00	9	693000		0
919	Bulandshahar	Khurja	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
		Sikandrabad	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Jahangirabad	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Gulaothi	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
920	Chandauli	Mughalsarai	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
921	Chitrakoot	Chitrakoot	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
922	Deoria	Deoria	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	7	539000		0
923	Etah	Etah	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
924	Etawah	Etawah	6	982800.00	0	0.00		0.00	6	1375200.00	0	0.00		0.00	13	1001000		0
925	Faizabad	Faizabad	4	655200.00	1	156120.00		0.00	4	916800.00	1	218292.00		0.00	10	770000		0
		Ayodhya	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
926	Farrukhabad	Farrukhabad	3	491400.00	1	156120.00		0.00	3	687600.00	1	218292.00		0.00	10	770000		0
927	Fatehpur	Fatehpur	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
		Firozabad	8	1310400.00	1	156120.00		0.00	8	1833600.00	1	218292.00		0.00	20	1540000	1	153000
928	Firozabad	Shikohabad	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
		Tundla	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
929	GB Nagar	Noida	6	982800.00	6	936720.00		0.00	6	1375200.00	6	1309752.00		0.00	26	2002000		0
		Greater Noida	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
		Dadri	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
930	Ghaziabad	Ghaziabad	22	3603600.00	11	1717320.00		0.00	22	5042400.00	11	2401212.00		0.00	75	5775000	5	765000
		Loni	1	163800.00	8	1248960.00		0.00	1	229200.00	8	1746336.00		0.00	18	1386000		0
		Khora	3	491400.00	1	156120.00		0.00	3	687600.00	1	218292.00		0.00	8	616000		0
		Modinagar	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
		Muradnagar	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
931	Ghazipur	Ghazipur	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			P.4.1 Human Resource										P.4.1 Human Resource		P.4.1 Human Resource		P.4.1 Human Resource	
			U.8.1.3.1					U.8.1.3.2		U.8.1.4.1			U.8.1.5.3		U.8.1.10.1		U.8.1.10.2	
			P.4.1.6 Lab Technician					P.4.1.7 Pharmacists					P.4.1.8.3 Other NUHM (Data Assistant lko)		P.4.1.11 Other Support Staff		P.4.1.10 Support Staff	
			P.4.1.6.1 Lab Technician at UPHC				P.4.1.6.2 Lab Technician at UCHC	P.4.1.7.1 Pharmacists at UPHC				P.4.1.11 Other Support Staff at UPHCs			P.4.1.10 Support Staff (DEO cum Accountant)			
			Target	478 Lab Technician @ Rs. 13650/- pm per LT for 12 month	Target (80+34)	114 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	2 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	478 Pharmacists @ Rs. 19100/- pm per Pharmacist for 12 month	Target (80+34)	114 Pharmacists @ Rs. 18191/- pm per Pharmacist for 12 month	Target (8 for LKO)	8 Data Assistants @ Rs. 15876/- pm per DA for 12 month	Target	1339 support staff @11000/- per Support Staff for 7 month(as per approval from FY 2017-18)	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 9 month(as per proposal sent to GoI)
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
932	Gonda	Gonda	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
933	Gorakhpur	Gorakhpur	23	3767400.00	0	0.00		0.00	23	5271600.00	0	0.00		0.00	53	4081000	4	612000
934	Hamirpur	Rath	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	5	385000		0
935	Hapur	Hapur	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	5	385000		0
		Pilkhuwa	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
936	Hardoi	Hardoi	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
		Shahabad	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Sandila	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
937	Hathras	Hathras	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
938	Jalaun	Orai	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	6	462000		0
		Jalaun	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Konch	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Kalpi	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
939	Jaunpur	Jaunpur	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
940	Jhansi	Jhansi	12	1965600.00	0	0.00		0.00	12	2750400.00	0	0.00		0.00	29	2233000	2	306000
		Mauranipur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
941	Kannauj	Kannauj	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	5	385000		0
		Chhibramau	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0	0.00		0.00	0	0.00	0	0.00		0.00	0	0		0
943	Kanpur Nagar	Kanpur	39	6388200.00	11	1717320.00		0.00	39	8938800.00	11	2401212.00		0.00	109	8393000	7	1071000
944	Kasganj	Kasganj	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
945	Kaushambi	Manjhanpur	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
946	Kushinagar	Padrauna	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	3	231000		0
947	Kheri	Lakhimpur	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	7	539000		0
		Gola Gokaran Nath	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
948	Lalitpur	Lalitpur	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
949	Lucknow	Lucknow	49	8026200.00	3	468360.00		0.00	49	11230800.00	3	654876.00	8	1524096.00	151	11627000	7	1071000
950	Maharajganj	Maharajganj	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	3	231000		0
951	Mahoba	Mahoba	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	5	385000		0
952	Mainpuri	Mainpuri	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	7	539000		0
953	Mathura	Mathura	5	819000.00	1	156120.00		0.00	5	1146000.00	1	218292.00		0.00	14	1078000		0
		Vrindavan	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Kosi Kalan	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
954	Mau	Maunath Bhanjan	3	491400.00	1	156120.00		0.00	3	687600.00	1	218292.00		0.00	9	693000		0
955	Meerut	Meerut	24	3931200.00	0	0.00		0.00	24	5500800.00	0	0.00		0.00	52	4004000	4	612000
		Mawana	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Sardhana	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
956	Mirzapur	Mirzapur	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	7	539000		0
957	Moradabad	Moradabad	26	4258800.00	0	0.00		0.00	26	5959200.00	0	0.00		0.00	56	4312000	4	612000
958	Muzaffarnagar	Muzaffarnagar	3	491400.00	1	156120.00		0.00	3	687600.00	1	218292.00		0.00	9	693000		0
		Khatauli	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Budhana	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
959	Pilibhit	Pilibhit	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
		Bisalpur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
960	Pratapgarh	Bela Pratapgarh	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	3	231000		0
961	Rae Bareli	Rae Bareli	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
962	Rampur	Rampur	5	819000.00	1	156120.00		0.00	5	1146000.00	1	218292.00		0.00	12	924000	1	153000
963	Saharanpur	Saharanpur	17	2784600.00	0	0.00		0.00	17	3896400.00	0	0.00		0.00	37	2849000	3	459000
		Deoband	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Gangoh	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
964	Sambhal	Chandausi	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
		Sambhal	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	5	385000		0
965	Sant Kabir Nagar	Khalilabad	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	5	385000		0
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
967	Shahjahanpur	Shahjahanpur	10	1638000.00	0	0.00		0.00	10	2292000.00	0	0.00		0.00	20	1540000	1	153000
968	Shamli	Tilhar	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Shamli	1	163800.00	1	156120.00		0.00	1	229200.00	1	218292.00		0.00	4	308000		0
969	Shrawasti	Kairana	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Shrawasti	0	0.00	0	0.00		0.00	0	0.00	0	0.00		0.00	0	0		0
970	Sidharthnagar	Siddharthnagar	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0

District/City wise budget details of Activities under NUHM

Code & Head as per RoP			P.4.1 Human Resource										P.4.1 Human Resource		P.4.1 Human Resource		P.4.1 Human Resource	
			U.8.1.3.1				U.8.1.3.2		U.8.1.4.1				U.8.1.5.3		U.8.1.10.1		U.8.1.10.2	
			P.4.1.6 Lab Technician				P.4.1.7 Pharmacists						P.4.1.8.3 Other NUHM (Data Assistant lko)		P.4.1.11 Other Support Staff		P.4.1.10 Support Staff	
			P.4.1.6.1 Lab Technician at UPHC				P.4.1.6.2 Lab Technician at UCHC		P.4.1.7.1 Pharmacists at UPHC						P.4.1.11 Other Support Staff at UPHCs		P.4.1.10 Support Staff (DEO cum Accountant)	
			Target	478 Lab Technician @ Rs. 13650/- pm per LT for 12 month	Target (80+34)	114 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	2 Lab Technician @ Rs. 13010/- pm per LT for 12 month	Target	478 Pharmacists @ Rs. 19100/- pm per Pharmacist for 12 month	Target (80+34)	114 Pharmacists @ Rs. 18191/- pm per Pharmacist for 12 month	Target (8 for LKO)	8 Data Assistants @ Rs. 15876/- pm per DA for 12 month	Target	1339 support staff @11000/- per Support Staff for 7 month(as per approval from FY 2017-18)	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 9 month(as per proposal sent to GoI)
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
971	Sitapur	Sitapur	3	491400.00	0	0.00		0.00	3	687600.00	0	0.00		0.00	6	462000		0
		Laharpur	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Biswan	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
		Mahmudabad	0	0.00	1	156120.00		0.00	0	0.00	1	218292.00		0.00	2	154000		0
972	Sonabhadra	Sonbhadra	1	163800.00	0	0.00		0.00	1	229200.00	0	0.00		0.00	2	154000		0
973	Sultanpur	Sultanpur	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
974	Unnao	Unnao	2	327600.00	1	156120.00		0.00	2	458400.00	1	218292.00		0.00	6	462000		0
		Gangaghat	2	327600.00	0	0.00		0.00	2	458400.00	0	0.00		0.00	4	308000		0
975	Varanasi	Varanasi	24	3931200.00	0	0.00	2	312240.00	24	5500800.00	0	0.00		0.00	57	4389000	4	612000
TOTAL			478	78296400.00	114	17797680.00	2	312240.00	478	109557600.00	114	24885288.00	8	1524096.00	1339	103103000.00	56	8568000.00

Code & Head as per RoP			P.4 Strengthening of Health Services																	
			P.4.2.3 Operational Expenses								P.4.4 Procurement				P.4.5 Outreach Seivces					
			U.5.1.4.1		U.1.3.1		U.1.3.3		U.4.1.1.1	U.4.1.1.2	U.4.1.2	U.6.2.1		U.6.1.1		U.2.3.1		U.2.3.2		
			P.4.2.3.1 Rent of UPHC		P.4.2.3.2 Office Expenses		P.4.2.3.2 Office Expenses		P.4.3.1		P.4.3.2		P.4.4.1 Procurement of Drugs		P.4.4.2 Procurement of equipment		P.4.5.1 UHNDS		P.4.5.2 Special Outreach Camp in Slum & Vulnerable areas	
			P.4.2.3.1		P.4.2.3.2.A Office Expenses for UPHC		P.4.2.3.4 Office Expenses of Health Kiosks		P.4.3.1.a	P.4.3.1.b	P.4.3.2	P.4.4.1.1 Drugs for UPHCs		P.4.4.2.1 Equipment of UPHC		P.4.5.1.A UHND				
Target	526 UPHCs @ Rs. 16500/- pm per UPHC for 12 month	Target	592 UPHCs @ Rs. 7000/- pm for 12 month	Target	75 Health Kiosks @ Rs. 5000/- pm for 12 month	Untied Grant UPHC Govt Building	Untied Grant UPHC Rented Building	Untied Grant for UCHC	Target	592 UPHCs @ Rs. 650000/- per UPHC (for 12 month)	Target	Rs 55000/- per (Computer, Printer and UPS)	Target (4 UHNDS per ANM / pm) regular and contractual ANM)	@ Rs. 250/- per UHND for 12 month	Target (1 Outreach camp per UPHC per month)	@ Rs. 6500/- per Outreach Camp (50% amount approved)				
S.No.	District	Name of City	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	
901	Agra	Agra	29	5742000.00	30	2520000.00	5	300000.00	1303000.00			30	19500000.00	5	275000.00	624	1872000.00	30	11700000.00	
902	Aligarh	Aligarh	16	3168000.00	17	1428000.00	4	240000.00				17	11050000.00	2	110000.00	348	1044000.00	17	663000.00	
		Atrauli	0	0.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
903	Allahabad	Allahabad	20	3960000.00	23	1932000.00	6	360000.00				23	14950000.00	4	220000.00	484	1452000.00	23	897000.00	
		Ambedkarnagar	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	40	120000.00	2	78000.00	
904	Ambedkarnagar	Tanda including Jalalpur	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	40	120000.00	2	78000.00	
905	Amethi	Amethi	0	0.00	0	0.00		0.00				0	0.00		0.00	4	12000.00	0	0.00	
		Amroha	4	792000.00	4	336000.00		0.00				4	2600000.00		0.00	68	204000.00	4	156000.00	
906	Amroha (J.P Nagar)	Hasanpur	0	0.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Gajraula	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
907	Auraiya	Auraiya	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00	
908	Azamgarh	Azamgarh	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	40	120000.00	2	78000.00	
		Mubarakpur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00	
909	Baghpat	Baghpat Baraut	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	36	108000.00	2	78000.00	
		Baghpat	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
910	Bahraich	Bahraich	1	198000.00	2	168000.00		0.00	137000.00			2	1300000.00		0.00	64	192000.00	2	78000.00	
911	Ballia	Ballia	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	36	108000.00	2	78000.00	
912	Balrampur	Balrampur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00	
913	Banda	Banda	2	396000.00	2	168000.00		0.00		99000.00		2	1300000.00		0.00	60	180000.00	2	78000.00	
914	Barabanki	Nawabganj	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00	
		Bareilly	16	3168000.00	18	1512000.00	2	120000.00				18	11700000.00	2	110000.00	352	1056000.00	18	702000.00	
915	Bareilly	Faridpur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00	
		Baheri	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Aonla	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
916	Basti	Basti	2	396000.00	2	168000.00		0.00		100000.00		2	1300000.00		0.00	44	132000.00	2	78000.00	
		Nagina	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	36	108000.00	1	39000.00	
		Bijnor	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	32	96000.00	2	78000.00	
917	Bijnor	Najibabad	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	32	96000.00	1	39000.00	
		Chandpur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	32	96000.00	1	39000.00	
		Sherkot	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Kiratpur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Seohara	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
		Dhampur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
918	Budaun	Budaun	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	60	180000.00	3	117000.00	
		Sahaswan	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Ujhani	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
919	Bulandshahar	Bulandshahr	4	792000.00	4	336000.00		0.00				4	2600000.00		0.00	92	276000.00	4	156000.00	
		Khurja	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	48	144000.00	1	39000.00	
		Sikandrabad	1	198000.00	1	84000.00		0.00	349000.00			1	650000.00		0.00	32	96000.00	1	39000.00	
		Jahangirabad	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
		Gulaothi	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
920	Chandauli	Mughalsarai	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	44	132000.00	2	78000.00	
921	Chitrakoot	Chitrakoot	0	0.00	1	84000.00		0.00	87000.00			1	650000.00		0.00	20	60000.00	1	39000.00	
922	Deoria	Deoria	3	594000.00	3	252000.00		0.00		148000.00		3	1950000.00		0.00	52	156000.00	3	117000.00	
923	Etah	Etah	1	198000.00	2	168000.00		0.00	87000.00	50000.00		2	1300000.00		0.00	40	120000.00	2	78000.00	
924	Etawah	Etawah	6	1188000.00	6	504000.00		0.00		298000.00		6	3900000.00		0.00	104	312000.00	6	234000.00	
925	Faizabad	Faizabad	4	792000.00	5	420000.00		0.00				5	3250000.00		0.00	68	204000.00	5	195000.00	
		Ayodhya	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
926	Farrukhabad	Farrukhabad	4	792000.00	4	336000.00		0.00				4	2600000.00		0.00	100	300000.00	4	156000.00	
927	Fatehpur	Fatehpur	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	68	204000.00	3	117000.00	
		Firozabad	7	1386000.00	9	756000.00	2	120000.00				9	5850000.00	1	55000.00	232	696000.00	9	351000.00	
928	Firozabad	Shikohabad	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	36	108000.00	2	78000.00	
		Tundla	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
929	GB Nagar	Noida	9	1782000.00	12	1008000.00	2	120000.00				12	7800000.00		0.00	252	756000.00	12	468000.00	
		Greater Noida	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	40	120000.00	2	78000.00	
		Dadri	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	36	108000.00	1	39000.00	
930	Ghaziabad	Ghaziabad	32	6336000.00	33	2772000.00	4	240000.00				33	21450000.00	5	275000.00	640	1920000.00	33	1287000.00	
		Loni																		

Code & Head as per RoP			P.4 Strengthening of Health Services																		
			P.4.2.3 Operational Expenses								P.4.4 Procurement				P.4.5 Outreach Seives						
			U.5.1.4.1		U.1.3.1		U.1.3.3		U.4.1.1.1	U.4.1.1.2	U.4.1.2	U.6.2.1		U.6.1.1		U.2.3.1		U.2.3.2			
			P.4.2.3.1 Rent of UPHC		P.4.2.3.2 Office Expenses		P.4.2.3.2 Office Expenses		P.4.3.1			P.4.3.2		P.4.4.1 Procurement of Drugs		P.4.4.2 Procurement of equipment		P.4.5.1 UHNDS		P.4.5.2 Special Outreach Camp in Slum & Vulnerable areas	
			P.4.2.3.1		P.4.2.3.2.A Office Expenses for UPHC		P.4.2.3.4 Office Expenses of Health Kiosks		P.4.3.1.a		P.4.3.1.b		P.4.3.2		P.4.4.1.1 Drugs for UPHCs		P.4.4.2.1 Equipment of UPHC		P.4.5.1.A UHND		
S.No.	District	Name of City	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85		
932	Gonda	Gonda	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	44	132000.00	2	78000.00		
933	Gorakhpur	Gorakhpur	22	4356000.00	23	1932000.00	5	300000.00	848000.00			23	14950000.00	4	220000.00	308	924000.00	23	897000.00		
934	Hamirpur	Rath	1	198000.00	2	168000.00		0.00				2	1300000.00		0.00	36	108000.00	2	78000.00		
935	Hapur	Hapur	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	84	252000.00	2	78000.00		
		Pilkhuwa	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	32	96000.00	1	39000.00		
936	Hardoi	Hardoi	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	64	192000.00	3	117000.00		
		Shahabad	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	32	96000.00	1	39000.00		
		Sandila	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00		
937	Hathras	Hathras	1	198000.00	2	168000.00		0.00	134000.00			2	1300000.00		0.00	48	144000.00	2	78000.00		
938	Jalaun	Orai	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	68	204000.00	3	117000.00		
		Jalaun	1	198000.00	1	84000.00		0.00		150000.00		1	650000.00		0.00	20	60000.00	1	39000.00		
		Konch	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
		Kalpi	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
939	Jaunpur	Jaunpur	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	64	192000.00	3	117000.00		
940	Jhansi	Jhansi	11	2178000.00	12	1008000.00	4	240000.00				12	7800000.00	2	110000.00	208	624000.00	12	468000.00		
		Mauranipur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00		
941	Kannauj	Kannauj	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	32	96000.00	2	78000.00		
		Chhibramau	1	198000.00	1	84000.00		0.00	79000.00			1	650000.00		0.00	24	72000.00	1	39000.00		
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0	0.00		0.00				0	0.00		0.00	8	24000.00	0	0.00		
943	Kanpur Nagar	Kanpur	45	8910000.00	50	4200000.00	9	540000.00	210000.00			50	32500000.00	7	385000.00	1052	3156000.00	50	1950000.00		
944	Kasganj	Kasganj	1	198000.00	2	168000.00		0.00		99000.00		2	1300000.00		0.00	36	108000.00	2	78000.00		
945	Kaushambi	Manjhanpur	1	198000.00	1	84000.00		0.00		31000.00		1	650000.00		0.00	8	24000.00	1	39000.00		
946	Kushinagar	Padrauna	1	198000.00	1	84000.00		0.00		47000.00		1	650000.00		0.00	16	48000.00	1	39000.00		
947	Kheri	Lakhimpur	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	56	168000.00	3	117000.00		
		Gola Gokaran Nath	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00		
948	Lalitpur	Lalitpur	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	48	144000.00	2	78000.00		
949	Lucknow	Lucknow	32	6336000.00	52	4368000.00	9	540000.00			2930000.00	52	33800000.00	7	385000.00	1124	3372000.00	52	2028000.00		
950	Maharajganj	Maharajganj	1	198000.00	1	84000.00		0.00		48000.00		1	650000.00		0.00	12	36000.00	1	39000.00		
951	Mahoba	Mahoba	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	36	108000.00	2	78000.00		
952	Mainpuri	Mainpuri	2	396000.00	3	252000.00		0.00	188000.00			3	1950000.00		0.00	56	168000.00	3	117000.00		
953	Mathura	Mathura	5	990000.00	6	504000.00		0.00				6	3900000.00		0.00	132	396000.00	6	234000.00		
		Vrindavan	1	198000.00	1	84000.00		0.00		249000.00		1	650000.00		0.00	24	72000.00	1	39000.00		
		Kosi Kalan	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00		
			4	792000.00	4	336000.00		0.00				4	2600000.00		0.00	96	288000.00	4	156000.00		
954	Mau	Maunath Bhanjan	4	792000.00	4	336000.00		0.00				24	15600000.00	4	220000.00	512	1536000.00	24	936000.00		
		Meerut	20	3960000.00	24	2016000.00	6	360000.00				1	650000.00		0.00	32	96000.00	1	39000.00		
		Mawana	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
955	Meerut	Sardhana	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
			3	594000.00	3	252000.00		0.00		145000.00		3	1950000.00		0.00	80	240000.00	3	117000.00		
956	Mirzapur	Mirzapur	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	80	240000.00	3	117000.00		
957	Moradabad	Moradabad	25	4950000.00	26	2184000.00	6	360000.00			1277000.00	26	16900000.00	4	220000.00	388	1164000.00	26	1014000.00		
		Muzaffarnagar	4	792000.00	4	336000.00		0.00				4	2600000.00		0.00	156	468000.00	4	156000.00		
		Khatauli	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	28	84000.00	1	39000.00		
958	Muzaffarnagar	Budhana	0	0.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
		Pilibhit	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	44	132000.00	2	78000.00		
959	Pilibhit	Bisalpur	1	198000.00	1	84000.00		0.00		150000.00		1	650000.00		0.00	28	84000.00	1	39000.00		
960	Pratapgarh	Bela Pratapgarh	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00		
961	Rae Bareli	Rae Bareli	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	64	192000.00	3	117000.00		
962	Rampur	Rampur	5	990000.00	6	504000.00		0.00	84000.00	250000.00		6	3900000.00	1	55000.00	120	360000.00	6	234000.00		
963	Saharanpur	Saharanpur	11	2178000.00	17	1428000.00	1	60000.00				17	11050000.00	3	165000.00	296	888000.00	17	663000.00		
		Deoband	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	36	108000.00	1	39000.00		
		Gangoh	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00		
			2	396000.00	2	168000.00		0.00		199000.00			2	1300000.00		0.00	36	108000.00	2	78000.00	
964	Sambhal	Sambhal	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	76	228000.00	2	78000.00		
965	Sant Kabir Nagar	Khalilabad	2	396000.00	2	168000.00		0.00	100000.00			2	1300000.00		0.00	20	60000.00	2	78000.00		
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	32	96000.00	1	39000.00		
967	Shahjahanpur	Shahjahanpur	10	1980000.00	10	840000.00	2	120000.00				10	6500000.00	1	55000.00	144	432000.00	10	390000.00		
		Tilhar	1	198000.00	1	84000.00</															

Code & Head as per RoP			P.4 Strengthening of Health Services																	
			P.4.2.3 Operational Expenses										P.4.4 Procurement				P.4.5 Outreach Seives			
			U.5.1.4.1		U.1.3.1		U.1.3.3		U.4.1.1.1	U.4.1.1.2	U.4.1.2	U.6.2.1		U.6.1.1		U.2.3.1		U.2.3.2		
			P.4.2.3.1 Rent of UPHC		P.4.2.3.2 Office Expenses		P.4.2.3.2 Office Expenses		P.4.3.1		P.4.3.2	P.4.4.1 Procurement of Drugs		P.4.4.2 Procurement of equipment		P.4.5.1 UHNDs		P.4.5.2 Special Outreach Camp in Slum & Vulnerable areas		
			P.4.2.3.1		P.4.2.3.2.A Office Expenses for UPHC		P.4.2.3.4 Office Expenses of Health Kiosks		P.4.3.1.a	P.4.3.1.b	P.4.3.2	P.4.4.1.1 Drugs for UPHCs		P.4.4.2.1 Equipment of UPHC		P.4.5.1.A UHND				
			Target	526 UPHCs @ Rs. 16500/- pm per UPHC for 12 month	Target	592 UPHCs @ Rs. 7000/- pm for 12 month	Target	75 Health Kiosks @ Rs. 5000/- pm for 12 month	Untied Grant UPHC Govt Building	Untied Grant UPHC Rented Building	Untied Grant for UCHC	Target	592 UPHCs @ Rs. 650000/- per UPHC (for 12 month)	Target	Rs 55000/- per (Computer, Printer and UPS)	Target (4 UHNDs per ANM / pm) regular and contractual ANM)	@ Rs. 250/- per UHND for 12 month	Target (1 Outreach camp per UPHC per month)	@ Rs. 6500/- per Outreach Camp (50% amount approved)	
S.No.	District	Name of City	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	
971	Sitapur	Sitapur	3	594000.00	3	252000.00		0.00				3	1950000.00		0.00	60	180000.00	3	117000.00	
		Laharpur	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Biswan	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	24	72000.00	1	39000.00	
		Mahmudabad	1	198000.00	1	84000.00		0.00				1	650000.00		0.00	20	60000.00	1	39000.00	
972	Sonabhadra	Sonbhadra	0	0.00	1	84000.00		0.00	83000.00			1	650000.00		0.00	12	36000.00	1	39000.00	
973	Sultanpur	Sultanpur	2	396000.00	2	168000.00		0.00				2	1300000.00		0.00	40	120000.00	2	78000.00	
974	Unnao	Unnao	2	396000.00	3	252000.00		0.00				3	1950000.00		0.00	60	180000.00	3	117000.00	
		Gangaghat	2	396000.00	2	168000.00		0.00	100000.00			2	1300000.00		0.00	32	96000.00	2	78000.00	
975	Varanasi	Varanasi	24	4752000.00	24	2016000.00	8	480000.00	314000.00		252000.00	24	15600000.00	4	220000.00	500	1500000.00	24	936000.00	
TOTAL			526	104148000.00	592	49728000.00	75	4500000.00	4596000	3277000.00	3182000	592	384800000.00	56	3080000.00	12180	36540000.00	592	23088000.00	

Code & Head as per RoP			New FMR		Old FMR															
			U.2.2.1		U.3.1.1.1		U.3.1.1.2		U.3.1.3.1		P.6.2		U.3.2.1.1		U.12		P.3.2		P.6.1	
			P.4.5.3 Mobility Support for ANM		P.6.1.2.1 Incentives for routine activities		P.6.1.2.1 Other Incentives to ASHA		P.6.1.5 Other Non-Monetary Incentives Costs (Badge, uniform, ID, etc)		P.6.2.1 Untied Grants MAS		P.6.1.2 - Training of MAS (URBAN)		Printing Activity		P.3.2.1 - Training/ orientation of ANM and other paramedical staff		P.6.1.1 - Selection and Training ASHA(URBAN)	
			Target	@ Rs. 500/- Month per ANM for 12 month(Regular & contractual ANM)	Target	@ Rs. 1000/- per Urban ASHA for 12 month	Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	Target	@ Rs. 450/- per U-ASHA	Target	@ Rs. 5000/- per MAS as untied fund (50%budget approved)	Target	@ Rs. 43300/- per batch of MAS training	Target	Rs 225/-per Urban ASHA register & ASHA Voucher	Target (No of Batch)	Per Batch @ Rs. 138725/-	Target	@ Rs. 140600/-per batch of Urban ASHA tarning
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103
901	Agra	Agra	156	936000.00	625	7500000.00	10100	4040000.00	625	281250.00	625	1562500.00	0	0.00	625	140625.00	6	832350.00		0.00
902	Aligarh	Aligarh	87	522000.00	390	4680000.00	8295	3318000.00	390	175500.00	390	975000.00	0	0.00	390	87750.00	3	416175.00		0.00
		Atrauli	5	30000.00	25	300000.00		0.00	25	11250.00	25	62500.00	0	0.00	25	5625.00		0.00		0.00
903	Allahabad	Allahabad	121	726000.00	340	4080000.00	4200	1680000.00	340	153000.00	340	850000.00	0	0.00	340	76500.00	5	693625.00		0.00
904	Ambedkarnagar	Ambedkarnagar	10	60000.00	11	132000.00	630	252000.00	11	4950.00	11	27500.00	0	0.00	11	2475.00		0.00		0.00
		Tanda including Jalalpur	10	60000.00	24	288000.00		0.00	24	10800.00	24	60000.00	0	0.00	24	5400.00		0.00		0.00
905	Amethi	Amethi	1	6000.00	4	48000.00	70	28000.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00
906	Amroha (J.P Nagar)	Amroha	17	102000.00	31	372000.00	1330	532000.00	31	13950.00	31	77500.00	0	0.00	31	6975.00		0.00		0.00
		Hasanpur	6	36000.00	19	228000.00		0.00	19	8550.00	19	47500.00	0	0.00	19	4275.00		0.00		0.00
		Gajraula	5	30000.00	16	192000.00		0.00	16	7200.00	16	40000.00	0	0.00	16	3600.00		0.00		0.00
907	Auraiya	Auraiya	7	42000.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00		0.00
908	Azamgarh	Azamgarh	10	60000.00	23	276000.00	300	120000.00	23	10350.00	23	57500.00	0	0.00	23	5175.00	2	277450.00		0.00
		Mubarakpur	7	42000.00	16	192000.00		0.00	16	7200.00	16	40000.00	0	0.00	16	3600.00		0.00		0.00
909	Baghpat	Baghpat Baraut	9	54000.00	34	408000.00	1470	588000.00	34	15300.00	34	85000.00	0	0.00	34	7650.00		0.00		0.00
		Baghpat	5	30000.00	4	48000.00		0.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00
910	Bahraich	Bahraich	16	96000.00	37	444000.00	770	308000.00	37	16650.00	37	92500.00	0	0.00	37	8325.00		0.00	1	140600.00
911	Ballia	Ballia	9	54000.00	34	408000.00	665	266000.00	34	15300.00	34	85000.00	0	0.00	34	7650.00		0.00		0.00
912	Balrampur	Balrampur	7	42000.00	20	240000.00	385	154000.00	20	9000.00	20	50000.00	0	0.00	20	4500.00		0.00		0.00
913	Banda	Banda	15	90000.00	6	72000.00	105	42000.00	6	2700.00	6	15000.00	0	0.00	6	1350.00	1	138725.00		0.00
914	Barabanki	Nawabganj	7	42000.00	4	48000.00	70	28000.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00
915	Bareilly	Bareilly	88	528000.00	170	2040000.00	4000	1600000.00	170	76500.00	170	425000.00	0	0.00	170	38250.00	6	832350.00		0.00
		Faridpur	7	42000.00	9	108000.00		0.00	9	4050.00	9	22500.00	0	0.00	9	2025.00		0.00		0.00
		Baheri	6	36000.00	34	408000.00		0.00	34	15300.00	34	85000.00	0	0.00	34	7650.00		0.00		0.00
		Aonla	5	30000.00	13	156000.00		0.00	13	5850.00	13	32500.00	0	0.00	13	2925.00		0.00		0.00
916	Basti	Basti	11	66000.00	28	336000.00	525	210000.00	28	12600.00	28	70000.00	0	0.00	28	6300.00		0.00		0.00
917	Bijnor	Nagina	9	54000.00	13	156000.00		0.00	13	5850.00	13	32500.00	0	0.00	13	2925.00		0.00		0.00
		Bijnor	8	48000.00	20	240000.00	1400	560000.00	20	9000.00	20	50000.00	0	0.00	20	4500.00	2	277450.00		0.00
		Najibabad	8	48000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00
		Chandpur	8	48000.00	7	84000.00		0.00	7	3150.00	7	17500.00	0	0.00	7	1575.00		0.00		0.00
		Sherkot	6	36000.00	6	72000.00		0.00	6	2700.00	6	15000.00	0	0.00	6	1350.00		0.00		0.00
		Kiratpur	6	36000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00
		Seohara	5	30000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00
918	Budaun	Budaun	15	90000.00	53	636000.00	1435	574000.00	53	23850.00	53	132500.00	0	0.00	53	11925.00		0.00		0.00
919	Bulandshahr	Sahaswan	6	36000.00	11	132000.00		0.00	11	4950.00	11	27500.00	0	0.00	11	2475.00		0.00		0.00
		Ujhani	6	36000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00
		Bulandshahr	23	138000.00	56	672000.00	2975	1190000.00	56	25200.00	56	140000.00	0	0.00	56	12600.00	3	416175.00		0.00
		Khurja	12	72000.00	49	588000.00		0.00	49	22050.00	49	122500.00	0	0.00	49	11025.00		0.00		0.00
		Sikandrabad	8	48000.00	22	264000.00		0.00	22	9900.00	22	55000.00	0	0.00	22	4950.00		0.00		0.00
920	Chandauli	Jahangirabad	5	30000.00	14	168000.00		0.00	14	6300.00	14	35000.00	0	0.00	14	3150.00		0.00		0.00
		Gulaothi	5	30000.00	13	156000.00		0.00	13	5850.00	13	32500.00	0	0.00	13	2925.00		0.00		0.00
		Mughalsarai	11	66000.00	12	144000.00	210	84000.00	12	5400.00	12	30000.00	0	0.00	12	2700.00		0.00		0.00
921	Chitrakoot	Chitrakoot	5	30000.00	6	72000.00	105	42000.00	6	2700.00	6	15000.00	0	0.00	6	1350.00		0.00		0.00
922	Deoria	Deoria	13	78000.00	32	384000.00	595	238000.00	32	14400.00	32	80000.00	0	0.00	32	7200.00		0.00		0.00
923	Etah	Etah	10	60000.00	18	216000.00	350	140000.00	18	8100.00	18	45000.00	0	0.00	18	4050.00		0.00		0.00
924	Etawah	Etawah	26	156000.00	37	444000.00	490	196000.00	37	16650.00	37	92500.00	0	0.00	37	8325.00		0.00		0.00
925	Faizabad	Faizabad	17	102000.00	20	240000.00	665	266000.00	20	9000.00	20	50000.00	0	0.00	20	4500.00	2	277450.00	1	140600.00
926	Farrukhabad	Ayodhya	5	30000.00	15	180000.00		0.00	15	6750.00	15	37500.00	0	0.00	15	3375.00		0.00		0.00
		Farrukhabad	25	150000.00	91	1092000.00	1400	560000.00	91	40950.00	91	227500.00	0	0.00	91	20475.00	2	277450.00		0.00
927	Fatehpur	Fatehpur	17	102000.00	38	456000.00	630	252000.00	38	17100.00	38	95000.00	0	0.00	38	8550.00		0.00		0.00
928	Firozabad	Firozabad	58	348000.00	194	2328000.00	4655	1862000.00	194	87300.00	194	485000.00	0	0.00	194	43650.00		0.00		0.00
		Shikohabad	9	54000.00	12	144000.00		0.00	12	5400.00	12	30000.00	0	0.00	12	270.				

Code & Head as per RoP			New FMR																U.12		P.3.2 U.9.5.1		P.6.1 U.3.1.2	
			U.2.2.1		U.3.1.1.1		U.3.1.1.2		U.3.1.3.1		U.4.1.4		U.3.2.1.1		U.12		P.3.2 U.9.5.1		P.6.1 U.3.1.2					
			P.4.5.3 Mobility Support for ANM		P.6.1.2.1 Incentives for routine activities		P.6.1.2.1 Other Incentives to ASHA		P.6.1.5 Other Non- Monetary Incentives Costs (Badge, uniform, ID, etc)		P.6.2.1 Untied Grants MAS		P.6.1.2 - Training of MAS (URBAN)		Printing Activity		P.3.2.1 - Training/ orientation of ANM and other paramedical staff		P.6.1.1 - Selection and Training ASHA(URBAN)					
			Target	@ Rs. 500/-per Month per ANM for 12 month(Regular & contractual ANM)	Target	@ Rs. 1000/- per Urban ASHA for 12 month	Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	Target	@ Rs. 450/- per U-ASHA	Target	@ Rs. 5000/- per MAS as untied fund (50%budget approved)	Target	@ Rs. 43300/- per batch of MAS training	Target	Rs 225/-per Urban ASHA register & ASHA Voucher	Target (No of Batch)	Per Batch @ Rs. 138725/-	Target	@ Rs. 140600/-per batch of Urban ASHA tarining				
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103				
932	Gonda	Gonda	11	66000.00	5	60000.00	105	42000.00	5	2250.00	5	12500.00	0	0.00	5	1125.00	1	138725.00		0.00				
933	Gorakhpur	Gorakhpur	77	462000.00	308	3696000.00	4375	1750000.00	308	138600.00	308	770000.00	0	0.00	308	69300.00	4	554900.00		0.00				
934	Hamirpur	Rath	9	54000.00	12	144000.00	210	84000.00	12	5400.00	12	30000.00	0	0.00	12	2700.00		0.00		0.00				
935	Hapur	Hapur	21	126000.00	47	564000.00	1000	400000.00	47	21150.00	47	117500.00	0	0.00	47	10575.00		0.00		0.00				
		Pilkhuwa	8	48000.00	24	288000.00		0.00	24	10800.00	24	60000.00	0	0.00	24	5400.00		0.00		0.00				
936	Hardoi	Hardoi	16	96000.00	27	324000.00	700	280000.00	27	12150.00	27	67500.00	0	0.00	27	6075.00		0.00		0.00				
		Shahabad	8	48000.00	3	36000.00		0.00	3	1350.00	3	7500.00	0	0.00	3	675.00		0.00		0.00				
		Sandila	6	36000.00	4	48000.00		0.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00				
937	Hathras	Hathras	12	72000.00	30	360000.00	595	238000.00	30	13500.00	30	75000.00	0	0.00	30	6750.00		0.00		0.00				
938	Jalaun	Orai	17	102000.00	27	324000.00	735	294000.00	27	12150.00	27	67500.00	0	0.00	27	6075.00		0.00		0.00				
		Jalaun	5	30000.00	9	108000.00		0.00	9	4050.00	9	22500.00	0	0.00	9	2025.00		0.00		0.00				
		Konch	5	30000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00				
		Kalpi	5	30000.00	7	84000.00		0.00	7	3150.00	7	17500.00	0	0.00	7	1575.00		0.00		0.00				
939	Jaunpur	Jaunpur	16	96000.00	9	108000.00	140	56000.00	9	4050.00	9	22500.00	0	0.00	9	2025.00		0.00		0.00				
940	Jhansi	Jhansi	52	312000.00	105	1260000.00	2310	924000.00	105	47250.00	105	262500.00	0	0.00	105	23625.00	3	416175.00		0.00				
		Mauranipur	6	36000.00	11	132000.00		0.00	11	4950.00	11	27500.00	0	0.00	11	2475.00		0.00		0.00				
941	Kannauj	Kannauj	8	48000.00	8	96000.00	280	112000.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00				
		Chhibramau	6	36000.00	6	72000.00		0.00	6	2700.00	6	15000.00	0	0.00	6	1350.00		0.00		0.00				
942	Kanpur Dehat	Kanpur Dehat	2	12000.00	8	96000.00	105	42000.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00				
943	Kanpur Nagar	Kanpur	263	1578000.00	457	5484000.00	5915	2366000.00	457	205650.00	457	1142500.00	7	303100.00	457	102825.00	9	1248525.00		0.00				
944	Kasganj	Kasganj	9	54000.00	16	192000.00	315	126000.00	16	7200.00	16	40000.00	0	0.00	16	3600.00		0.00		0.00				
945	Kaushambi	Manjhanpur	2	12000.00	3	36000.00	35	14000.00	3	1350.00	3	7500.00	0	0.00	3	675.00		0.00		0.00				
946	Kushinagar	Padrauna	4	24000.00	11	132000.00	245	98000.00	11	4950.00	11	27500.00	0	0.00	11	2475.00		0.00		0.00				
947	Kheri	Lakhimpur	14	84000.00	8	96000.00	140	56000.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00				
		Gola Gokaran Nath	6	36000.00	1	12000.00		0.00	1	450.00	1	2500.00	0	0.00	1	225.00		0.00		0.00				
948	Lalitpur	Lalitpur	12	72000.00	3	36000.00	490	196000.00	3	1350.00	3	7500.00	0	0.00	3	675.00		0.00		0.00				
949	Lucknow	Lucknow	281	1686000.00	566	6792000.00	11200	4480000.00	566	254700.00	566	1415000.00	0	0.00	566	127350.00	12	1664700.00		0.00				
950	Maharajganj	Maharajganj	3	18000.00	13	156000.00	280	112000.00	13	5850.00	13	32500.00	0	0.00	13	2925.00		0.00		0.00				
951	Mahoba	Mahoba	9	54000.00	19	228000.00	350	140000.00	19	8550.00	19	47500.00	0	0.00	19	4275.00		0.00		0.00				
952	Mainpuri	Mainpuri	14	84000.00	42	504000.00	840	336000.00	42	18900.00	42	105000.00	0	0.00	42	9450.00		0.00		0.00				
953	Mathura	Mathura	33	198000.00	141	1692000.00	1600	640000.00	141	63450.00	141	352500.00	0	0.00	141	31725.00	5	693625.00		0.00				
		Vrindavan	6	36000.00	4	48000.00		0.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00				
		Kosi Kalan	6	36000.00	6	72000.00		0.00	6	2700.00	6	15000.00	0	0.00	6	1350.00		0.00		0.00				
954	Mau	Maunath Bhanjan	24	144000.00	32	384000.00	500	200000.00	32	14400.00	32	80000.00	0	0.00	32	7200.00		0.00		0.00				
955	Meerut	Meerut	128	768000.00	575	6900000.00		0.00	575	258750.00	575	1437500.00	0	0.00	575	129375.00	5	693625.00		0.00				
		Mawana	8	48000.00	5	60000.00	6100	2440000.00	5	2250.00	5	12500.00	0	0.00	5	1125.00		0.00		0.00				
		Sardhana	5	30000.00	8	96000.00		0.00	8	3600.00	8	20000.00	0	0.00	8	1800.00		0.00		0.00				
956	Mirzapur	Mirzapur	20	120000.00	30	360000.00	560	224000.00	30	13500.00	30	75000.00	0	0.00	30	6750.00	1	138725.00		0.00				
957	Moradabad	Moradabad	97	582000.00	230	2760000.00	4000	1600000.00	230	103500.00	230	575000.00	0	0.00	230	51750.00	6	832350.00		0.00				
958	Muzaffarnagar	Muzaffarnagar	39	234000.00	57	684000.00	1400	560000.00	57	25650.00	57	142500.00	0	0.00	57	12825.00	2	277450.00		0.00				
		Khatauli	7	42000.00	10	120000.00		0.00	10	4500.00	10	25000.00	0	0.00	10	2250.00		0.00		0.00				
		Budhana	5	30000.00	5	60000.00		0.00	5	2250.00	5	12500.00	0	0.00	5	1125.00		0.00		0.00				
959	Pilibhit	Pilibhit	11	66000.00	31	372000.00	630	252000.00	31	13950.00	31	77500.00	0	0.00	31	6975.00		0.00		0.00				
		Bisalpur	7	42000.00	3	36000.00		0.00	3	1350.00	3	7500.00	0	0.00	3	675.00		0.00		0.00				
960	Pratapgarh	Bela Pratapgarh	6	36000.00	4	48000.00	70	28000.00	4	1800.00	4	10000.00	0	0.00	4	900.00		0.00		0.00				
961	Rae Bareli	Rae Bareli	16	96000.00	28	336000.00	595	238000.00	28	12600.00	28	70000.00	0	0.00	28	6300.00		0.00		0.00				
962	Rampur	Rampur	30	180000.00	62	744000.00	1225	490000.00	62	27900.00	62	155000.00	0	0.00	62	13950.00		0.00		0.00				
963	Saharanpur	Saharanpur	74	444000.00	200	2400000.00	3500	1400000.00	200	90000.00	200	500000.00	0	0.00	200	45000.00	3	416175.00		0.00				
		Deoband	9	54000.00	17	204000.00		0.00	17	7650.00	17	42500.00	0	0.00	17	3825.00		0.00		0.00				
		Gangoh	5	30000.00	11	132000.00		0.00	11	4950.00	11	27500												

Code & Head as per RoP																				
											P.6.2						P.3.2		P.6.1	
			U.2.2.1		U.3.1.1.1		U.3.1.1.2		U.3.1.3.1		U.4.1.4		U.3.2.1.1		U.12		U.9.5.1		U.3.1.2	
			P.4.5.3 Mobility Support for ANM		P.6.1.2.1 Incentives for routine activities		P.6.1.2.1 Other Incentives to ASHA		P.6.1.5 Other Non-Monetary Incentives Costs (Badge, uniform, ID, etc)		P.6.2.1 Untied Grants MAS		P.6.1.2 - Training of MAS (URBAN)		Printing Activity		P.3.2.1 - Training/ orientation of ANM and other paramedical staff		P.6.1.1 - Selection and Training ASHA(URBAN)	
			Target	@ Rs. 500/-per Month per ANM for 12 month(Regular & contractual ANM)	Target	@ Rs. 1000/-per Urban ASHA for 12 month	Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	Target	@ Rs. 450/- per U-ASHA	Target	@ Rs. 5000/- per MAS as untied fund (50%budget approved)	Target	@ Rs. 43300/- per batch of MAS training	Target	Rs 225/-per Urban ASHA register & ASHA Voucher	Target (No of Batch)	Per Batch @ Rs. 138725/-	Target	@ Rs. 140600/-per batch of Urban ASHA tarining
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103
971	Sitapur	Sitapur	15	90000.00	17	204000.00	805	322000.00	17	7650.00	17	42500.00	0	0.00	17	3825.00	2	277450.00		0.00
		Laharpur	6	36000.00	3	36000.00		0.00	3	1350.00	3	7500.00	0	0.00	3	675.00		0.00		0.00
		Biswan	6	36000.00	7	84000.00		0.00	7	3150.00	7	17500.00	0	0.00	7	1575.00		0.00		0.00
		Mahmudabad	5	30000.00	6	72000.00		0.00	6	2700.00	6	15000.00	0	0.00	6	1350.00		0.00		0.00
972	Sonabhadra	Sonbhadra	3	18000.00	16	192000.00	300	120000.00	16	7200.00	16	40000.00	0	0.00	16	3600.00		0.00		0.00
973	Sultanpur	Sultanpur	10	60000.00	45	540000.00	735	294000.00	45	20250.00	45	112500.00	0	0.00	45	10125.00		0.00	1	140600.00
974	Unnao	Unnao	15	90000.00	22	264000.00	735	294000.00	22	9900.00	22	55000.00	0	0.00	22	4950.00		0.00		0.00
		Gangaghat	8	48000.00	18	216000.00		0.00	18	8100.00	18	45000.00	0	0.00	18	4050.00		0.00		0.00
975	Varanasi	Varanasi	125	750000.00	285	3420000.00	4600	1840000.00	285	128250.00	285	712500.00	0	0.00	285	64125.00	6	832350.00		0.00
TOTAL			3045	18270000.00	7036	84432000.00	125525	50210000.00	7036	3166200.00	7036	17590000.00	13	562900.00	7036	1583100.00	102	14149950.00	3	421800.00

Code & Head as per RoP			New FMR					City Wise Total Amount (In Rs.)	District wise Amount for all activity (In Rs.)
			P.11	P.11	P.12	P.12			
			U.8.2	U.16.8.4	U.8.3	U.16.8.5	U.8.4		
			Old FMR	Old FMR	Old FMR	Old FMR	Old FMR		
			P.11 Annual Increment	P.11 Annual Increment	P.12 EPF	P.12 EPF	Incentive/Allowances/Awards (Loyalty Bonus)		
			Increment for Staff at Facilities	Increment for PMU Staff	EPF for Staff at Facilities	EPF for PMU Staff	District Wise Total Budget		
S.No.	District	Name of City	104	104	105		106	107	108
901	Agra	Agra	2171490.21	56700.00	3658809.42		3330041.40	120,081,666.03	120081666.03
902	Aligarh	Aligarh	1303503.39	56700.00	2190827.15		1814711.22	69,400,374.76	72922645.76
		Atrauli						3,522,271.00	
903	Allahabad	Allahabad	1772084.79	56700.00	2826638.20		2433163.32	97,194,371.31	97194371.31
904	Ambedkarnagar	Ambedkarnagar						9,777,826.23	
		Tanda including Jalalpur	342967.14	31500.00	516692.25		469077.84	7,588,632.00	17366458.23
905	Amethi	Amethi	6879.60		20807.35		13759.20	285,738.15	285738.15
		Amroha						16,114,294.11	
906	Amroha (J.P Nagar)	Hasanpur	431916.84	31500.00	701757.63		432386.64	3,721,441.00	23419431.11
		Gajraula						3,583,696.00	
907	Auraiya	Auraiya	95438.97	31500.00	172184.10		144787.86	4,894,678.93	4894678.93
908	Azamgarh	Azamgarh	238616.19	56700.00	412009.49		225366.12	9,697,906.80	
		Mubarakpur						3,793,576.00	13491482.80
909	Baghpat	Baghpat Baraut	254738.52	44100.00	368038.20		351808.38	9,099,691.10	13923267.10
		Baghpat						4,823,576.00	
910	Bahraich	Bahraich	188471.70	31500.00	383120.25		330853.32	10,142,036.27	10142036.27
911	Ballia	Ballia	140314.50	31500.00	237468.80		234538.92	8,595,644.22	8595644.22
912	Balrampur	Balrampur	95438.97	31500.00	172184.10		144787.86	5,352,178.93	5352178.93
913	Banda	Banda	190694.97	56700.00	357475.64		241102.26	10,006,235.87	10006235.87
914	Barabanki	Nawabganj	106353.72	31500.00	172184.10		144787.86	5,289,585.68	5289585.68
		Bareilly						78,048,577.94	
915	Bareilly	Faridpur	1687189.23	56700.00	2583411.85		1643116.86	3,775,431.00	89368005.94
		Baheri						4,005,826.00	
		Aonla						3,538,171.00	
916	Basti	Basti	158773.14	56700.00	281946.15		225366.12	9,536,725.41	9536725.41
		Nagina						6,334,779.27	
917	Bijnor	Bijnor						8,513,630.00	
		Najibabad						3,909,236.00	
		Chandpur	725080.50	31500.00	1217528.05		220779.72	3,894,061.00	36722975.27
		Sherkot						3,580,926.00	
		Kiratpur						3,611,276.00	
		Seohara						3,462,296.00	
		Dhampur						3,416,771.00	
918	Budaun	Budaun	381793.41	31500.00	651834.87		305944.38	13,449,859.66	
		Sahaswan						3,656,801.00	20717936.66
		Ujhani						3,611,276.00	
919	Bulandshahr	Bulandshahr						20,932,642.12	
		Khurja	710260.56	44100.00	1242802.46		687248.10	5,234,095.00	37379940.12
		Sikandrabad						4,121,686.00	
		Jahangirabad						3,553,346.00	
		Gulaothi						3,538,171.00	
920	Chandauli	Mughalsarai	157815.63	31500.00	265938.19		195238.26	9,254,056.08	9254056.08
921	Chitrakoot	Chitrakoot	81679.77	31500.00	130569.40		117269.46	4,522,652.63	4522652.63
922	Deoria	Deoria	230177.61	31500.00	350093.50		278425.98	12,663,509.09	12663509.09
923	Etah	Etah	147194.10	31500.00	258276.15		248298.12	8,362,882.37	8362882.37
924	Etawah	Etawah	449991.72	31500.00	700187.00		579783.96	23,705,697.68	23705697.68
925	Faizabad	Faizabad	392589.00	56700.00	601089.59		421236.90	19,104,081.49	22584522.49
		Ayodhya						3,480,441.00	
926	Farrukhabad	Farrukhabad	370633.32	31500.00	615751.79		489400.38	19,515,088.49	19515088.49
927	Fatehpur	Fatehpur	235570.50	31500.00	422760.34		330853.32	12,853,926.16	12853926.16
		Firozabad						41,383,419.80	
928	Firozabad	Shikohabad	998976.33	44100.00	1721157.13		1321436.34	6,808,452.00	51684517.80
		Tundla						3,492,646.00	
		Noida						52,831,248.44	
929	GB Nagar	Greater Noida	1194389.55	44100.00	1987299.47		1362081.42	6,820,857.00	63619271.44
		Dadri						3,967,166.00	
		Ghaziabad						130,505,885.73	
930	Ghaziabad	Loni	3787728.39	100800.00	6095773.86		4356762.48	31,998,287.00	190455423.73
		Khora						13,840,281.00	
		Modinagar						10,128,629.00	
		Muradnagar						3,982,341.00	
931	Ghazipur	Ghazipur	165652.74	31500.00	302753.50		239125.32	9,162,913.56	9162913.56

Code & Head as per RoP			New FMR					City Wise Total Amount (In Rs.)	District wise Amount for all activity (In Rs.)
			P.11	P.11	P.12	P.12			
			U.8.2	U.16.8.4	U.8.3	U.16.8.5	U.8.4		
			P.11 Annual Increment	P.11 Annual Increment	P.12 EPF	P.12 EPF	Incentive/Allowances/Awards (Loyalty Bonus)		
			Increment for Staff at Facilities	Increment for PMU Staff	EPF for Staff at Facilities	EPF for PMU Staff	District Wise Total Budget		
S.No.	District	Name of City	104	104	105		106	107	108
932	Gonda	Gonda	158773.14	56700.00	281946.15		225366.12	9,144,425.41	9144425.41
933	Gorakhpur	Gorakhpur	1358742.06	56700.00	1857366.91		1715707.98	75,728,080.95	75728080.95
934	Hamirpur	Rath	162144.00	31500.00	237468.80		234538.92	8,417,207.72	8417207.72
935	Hapur	Hapur	331459.38	31500.00	648412.43		374107.86	11,926,264.67	16078300.67
		Pilkhuwa						4,152,036.00	
		Hardoi						13,011,667.43	
936	Hardoi	Shahabad	401805.45	31500.00	700971.66		330853.32	3,833,361.00	20395604.43
		Sandila						3,550,576.00	
937	Hathras	Hathras	160953.30	31500.00	299890.85		275816.52	9,034,058.67	9034058.67
		Orai						13,024,854.96	
938	Jalaun	Jalaun	462515.67	31500.00	766396.31		393085.98	4,107,471.00	24041742.96
		Konch						3,462,296.00	
		Kalpi						3,447,121.00	
939	Jaunpur	Jaunpur	229021.65	31500.00	404675.69		330853.32	12,044,237.66	12044237.66
940	Jhansi	Jhansi	890278.38	56700.00	1317407.34		1067839.92	42,063,531.64	45720332.64
		Mauranipur						3,656,801.00	
941	Kannauj	Kannauj	246869.46	31500.00	357287.35		246321.18	9,046,145.99	12538991.99
		Chhibramau						3,492,846.00	
942	Kanpur Dehat	Kanpur Dehat	13759.20	0.00	41614.70		27518.40	557,476.30	557476.30
943	Kanpur Nagar	Kanpur	3873508.74	88200.00	6400066.03		5600862.54	208,572,441.31	208572441.31
944	Kasganj	Kasganj	140314.50	31500.00	237468.80		234538.92	8,083,494.22	8083494.22
945	Kaushambi	Manjhanpur	61040.97	31500.00	68147.35		75991.86	4,000,013.18	4000013.18
946	Kushinagar	Padrauna	85714.92	31500.00	109762.05		103510.26	4,921,696.23	4921696.23
		Lakhimpur						12,346,509.99	
947	Kheri	Gola Gokaran Nath	312752.07	31500.00	498101.54		351808.38	3,505,051.00	15851560.99
948	Lalitpur	Lalitpur	160953.30	31500.00	299890.85		275816.52	8,646,333.67	8646333.67
949	Lucknow	Lucknow	6267061.26	109810.80	7062706.56	24000.00	5934245.94	264,211,098.56	264211098.56
950	Maharajganj	Maharajganj	78835.32	31500.00	88954.70		89751.06	4,770,008.08	4770008.08
951	Mahoba	Mahoba	166843.44	31500.00	240331.45		197847.72	8,842,287.61	8842287.61
952	Mainpuri	Mainpuri	248523.21	31500.00	370900.85		315117.18	13,216,015.24	13216015.24
		Mathura						28,490,843.98	
953	Mathura	Vrindavan	679368.51	31500.00	1095402.57		673488.90	3,550,576.00	35622345.98
		Kosi Kalan						3,580,926.00	
954	Mau	Maunath Bhanjan	353169.72	31500.00	597667.14		489400.38	17,862,493.24	17862493.24
		Meerut						95,129,593.74	
955	Meerut	Mawana	1964688.21	56700.00	3363771.69		2731911.84	6,303,711.00	104895600.74
		Sardhana						3,462,296.00	
956	Mirzapur	Mirzapur	267454.80	56700.00	487905.09		385890.12	14,438,197.01	14438197.01
957	Moradabad	Moradabad	1574019.45	56700.00	2400451.86		2090448.36	89,313,311.67	89313311.67
		Muzaffarnagar						21,549,573.27	
958	Muzaffarnagar	Khatauli	603481.32	31500.00	1156290.57		626992.38	3,790,606.00	28558950.27
		Budhana						3,218,771.00	
959	Pilibhit	Pilibhit	240465.60	31500.00	427231.49		262057.32	9,315,335.41	12999716.41
		Bisalpur						3,684,381.00	
960	Pratapgarh	Bela Pratapgarh	99474.12	31500.00	151376.75		131028.66	5,092,547.53	5092547.53
961	Rae Bareilly	Rae Bareilly	240487.65	31500.00	404675.69		353785.32	12,778,280.66	12778280.66
962	Rampur	Rampur	407858.49	31500.00	704566.55		623038.50	21,962,933.54	21962933.54
		Saharanpur						58,852,652.23	
963	Saharanpur	Deoband	1282558.68	56700.00	2074064.93		1567045.62	4,194,791.00	66555264.23
		Gangoh						3,507,821.00	
964	Sambhal	Chandausi	368815.86	44100.00	664888.58		514309.32	8,723,765.76	18643867.76
		Sambhal						9,920,102.00	
965	Sant Kabir Nagar	Khalilabad	128410.29	31500.00	157102.05		142810.92	7,945,303.26	7945303.26
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	102318.57	31500.00	192991.45		158547.06	5,864,867.08	5864867.08
967	Shahjahanpur	Shahjahanpur	623686.32	31500.00	978764.44		796609.80	31,323,574.56	35132125.56
		Tilhar						3,808,551.00	
968	Shamli	Shamli	231109.83	31500.00	377916.88		195238.26	8,549,186.97	12412897.97
		Kairana						3,863,711.00	
969	Shrawasti	Shrawasti	6879.60	0.00	20807.35		13759.20	270,563.15	270563.15
970	Siddharthnagar	Siddharthnagar	61040.97	31500.00	68147.35		75991.86	4,239,588.18	4239588.18

Code & Head as per RoP								City Wise Total Amount (In Rs.)	District wise Amount for all activity (In Rs.)
			P.11	P.11	P.12	P.12			
			U.8.2	U.16.8.4	U.8.3	U.16.8.5	U.8.4		
			P.11 Annual Increment	P.11 Annual Increment	P.12 EPF	P.12 EPF	Incentive/Allowances/Awards (Loyalty Bonus)		
			Increment for Staff at Facilities	Increment for PMU Staff	EPF for Staff at Facilities	EPF for PMU Staff	District Wise Total Budget		
S.No.	District	Name of City	104	104	105		106	107	108
971	Sitapur	Sitapur	457154.73	31500.00	758088.26		402258.79	13,248,890.78	23812338.78
		Laharpur						3,535,401.00	
		Biswan						3,596,101.00	
		Mahmudabad						3,431,946.00	
972	Sonabhadra	Sonbhadra	67920.57	31500.00	88954.70		89751.06	4,354,326.33	4354326.33
973	Sultanpur	Sultanpur	151893.54	31500.00	261138.80		211606.92	9,193,062.26	9193062.26
974	Unnao	Unnao	358291.89	31500.00	587056.24		418627.44	12,855,865.57	19336687.57
		Gangaghat						6,480,822.00	
975	Varanasi	Varanasi	2131383.00	56700.00	2912149.75		2332895.04	98,895,386.79	98895386.79
TOTAL			47,428,206.15	2,938,510.80	73,840,548.53	24,000.00	57,022,532.29	2,450,071,529.77	2450071529.77